

	Roof		Utility		Mechanical		Exterior		Other	
	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds
2009					\$200,000	\$100,000				
2010	\$112,000	\$56,000			\$98,230	\$49,115				
2011	\$78,000	\$39,000			\$122,000	\$61,000				
2012									\$360,000	\$180,000
2013			\$206,000	\$103,000						

District Scheduled Maintenance Five Year Plan
Roof Repair or Replacement (2009 through 2013)

Fiscal Year of Funding	Type/Use of Building	Age of Building	Age of Roof	Square Feet of Roof	State Funds	Local Funds	(CCI 5065) Est. Repair/ Replace Cost
2010	Install foam roofing Yrekas modular classrooms	15	15	14000	\$40,000	\$40,000	\$80,000
2010	Install foam roofing weed modular buildings	8	8	3200	\$16,000	\$16,000	\$32,000
2011	Repair/Refinish Polyurethane roof system McCloud Hall	40	20	12500	\$18,000	\$18,000	\$36,000
2011	Repair/Refinish Polyurethane roof system Life Science	38	20	14000	\$21,000	\$21,000	\$42,000
Total					\$95,000	\$95,000	\$190,000

District Scheduled Maintenance Five Year Plan
Utility Repair or Replacement (2009 through 2013)

Fiscal Year of Funding	Type Utility	Age of Utility (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5065) Est. Repair/ Replace Cost
2013	Recondition Campus back-up Generator	25	Campus-wide	\$15,000	\$15,000	\$30,000
2013	Replace portions of Main Campus sewer line	46	Campus-wide	\$30,000	\$30,000	\$60,000
2013	Electrical panel replacement LRC	29	Learning Resource Center	\$58,000	\$58,000	\$116,000
			Total	\$103,000	\$103,000	\$206,000

District Scheduled Maintenance Five Year Plan
Exterior Repair or Replacement (2009 through 2013)

Fiscal Year of Funding	Type and Size of Facility	Years Since Last Refinishing	State Funds	Local Funds	(CCI 5065) Est. Repair/ Replace Cost
Total			\$0	\$0	\$0

District Scheduled Maintenance Five Year Plan
Other Repairs or Replacements (2009 through 2013)

Fiscal Year of Funding	Needs	State Funds	Local Funds	(CCI 5065) Estimated Repair/ Replacement Cost
2012	Gymnasium Floor Replacement	\$180,000	\$180,000	\$360,000
	Total	\$180,000	\$180,000	\$360,000