

Welcome!

Staff

Orientation

Day

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MORNING SCHEDULE

Time	Description	Lead	Location
8:00 – 8:30	Continental Breakfast/New Employee Photos	Sheila Grimes	Theater
8:30 – 8:50	Welcome Back	Scotty Thomason	Theater
8:50 – 9:00	Accreditation Update	Scotty Thomason	Theater
9:00 – 9:30	Budget Update/Facilities & Summer Projects	Nancy Funk	Theater
9:30 – 10:00	Institutional Effectiveness	Dr. Todd Scott	Theater
10:00 – 10:30	Student Services Update	Melissa Green	Theater
10:30 – 10:50	Break/New Employee Photos	All	
10:50 – 11:10	New Employee Introductions	Theresa Richmond	Theater
11:10 – 11:25	Bookstore Update	Ryan Galbraith	Theater
11:25 – 11:45	Ellucian Update	Eric Houck	Theater
11:45 – 12:00	All Staff Photo	Dawnie Slabaugh	South Side of Theater
12:00 – 1:15	All Campus Lunch	Sheila Grimes	North of the John Mantle Student Center

AFTERNOON SCHEDULE

Faculty:

Time	Description	Lead	Location
1:30 - 2:30	Academic Senate Meeting	Chris Vancil	Science 7-110
2:30 - 2:45	Break		
2:45 - 3:45	Faculty Association Meeting	Mike Tischler	Science 7-110

Administrators, ASM & Classified Staff:

Time	Description	Lead	Location
1:30 - 2:30	CSEA Meeting	Donna Farris	Science 7-210
	ASM Meeting	Eric Houck	Board Room
2:45 - 4:45	Banner Training – Ellucian Resources (Support Center, eCommunities, On-Demand Subscription Library)	Eric Houck	LRC 2
2:45 - 5:00	Administrators and Staff will work on online training modules during this time or continue with normal work.		

All Campus

4:00 - 7:00	Social get-together at Ellie's Espresso & Bakery (No Host Bar – Appetizers will be served)	Sheila Grimes	Ellie's Espresso & Bakery
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UPDATES

- **Accreditation – “Punch List”**
- **Institutional Effectiveness Team to visit COS in the fall.**
- **Significant work has been accomplished this summer.**
- **Another good State Budget.**
- **Exciting year ahead for COS!**

FISCAL YEAR 2015-2016

- Grew our FTES by **11** percent.
- Summer 2016 FTES exceeded Summer 2015.
- Fall 2016 Semester FTES is above Fall 2015.
- We need to continue to grow our Base FTES.
- Goal for Reserves for 2016-2017 is **12** percent.
- We will begin the year at **13 ½** percent.

SUMMER 2016

- **Vanguard**
- **NOLS Wilderness Medicine Group**
- **High School Football Camp**
- **Upward Bound**
- **Soccer Camp**
- **Camp Broadway**

PARADES

In July, COS participated in the Mount Shasta 4th of July Parade and the Weed Carnevale Parade.



UPWARD BOUND



COS FOUNDATION GOLF TOURNAMENT



SOCCER CAMP



CAMP BROADWAY



SUMMER 2016

- **Hiring employees continues...**
- **REG 365**
- **Siskiyou College Promise**
- **Many facility needs addressed**

BOT FY 2016-2017 GOALS

- 1. Govern by policy, following the established governance agreement.**
- 2. Assure the continued fiscal health of the college.**
- 3. Assure timely completion of follow-up Accreditation Report by October 1, 2017; and continue to take corrective actions that will demonstrate the College meets standards in the areas where recommendations were received.**
- 4. Promote positive public relations on campus and in the community.**

BOT FY 2016-2017 GOALS

- 5. Engage in more small California Community College advocacy work.**
- 6. Actively pursue appropriate professional development activities.**
- 7. Support exploration and implementation of strategies to improve recruitment, retention and enrollment to increase FTES.**
- 8. Support enhancing efficiencies that lead to degree completion and enhance transfer rates including degree and curriculum alignment with the Associate Degree Transfer (ADT).**

BOT FY 2016-2017 GOALS

- 9. Support continued growth, pursuit of Career and Technical Education grant funding to foster enhanced and new course and program offering to meet the workforce training needs of District residents.**
- 10. Increase institutional efforts to improve their basic skills preparation and improve college readiness of the District's students.**

OFFICE MOVES

- **Dr. Bob Taylor - CTE Dean - relocated to Yreka Campus**
- **Theresa Richmond - VP Human Resources - next to Lori Luddon**
- **Shirley Louie – Math Faculty - McCloud Hall**
- **Mark Beaulieu – Welding Faculty - IT Building**
- **Ryan Smith - Assistant Athletic Trainer – sharing an office with Kris Lininger**
- **ASB is now located next to Admissions & Records**

OFFICE MOVES

- **Student Ambassadors into vacated ASB Office**
- **Outreach Position – into vacated ASB Office**
- **Kim Greene Assistant Program Grant Manager – CTE - Foundation Building**
- **Christina Van Alfen – Assistant Program Grant Manager - Dual Enrollment/Career Pathways - Foundation Building**
- **Dennis Roberts – Assistant Dean of Instruction/ Director of Athletics & Monique Gonzales – Athletic Coordinator - ESTC**

**WELCOME BACK
AND HAVE
A GREAT YEAR!**